2013-14 DyðPÁª ¸ÀAzÀ ªÀiÁ»w ªÀiÁ¹PÀ ¥ÀæªÀiÁt

Receipts & Expenditures at a Glance for the Second Quarter ending September 2013

(` in Crores) (` PÀÆÅnU¼°)

PÀæªÀ ¸ÀASÉå Sl No	«µÀiÁ Item		2012-13 DAiÀÄªÀiÁ 2012-13 BE	2012 gÀ K¦ãÀ¸ÀÄ ¸ÀÄ¹ÜgÀ Apr-Sept 2012	DAiÀÄªÀiÁ ±ÁPÀ¸ÀÄgÀ % to BE	2013-14 DAiÀÄªÀiÁ 2013-14 BE	2013 gÀ K¦ãÀ¸ÀÄ ¸ÀÄ¹ÜgÀ Apr-Sep 2013	DAiÀÄªÀiÁ ±ÁPÀ¸ÀÄgÀ % to BE	»A¢£ ªµðz ªÀÄÃ¯ ¨¼ª t UAiÄ ¥ÀæªÀÁt Growth over Previous Year
1	vjU gÁd¸	Revenue Receipts	81461	36527	44.8%	97986	40017	40.8%	9.6%
1a	¸Av vjU gÁd¸	Own Tax Revenues	51821	25590	49.4%	62464	28744	46.0%	12.3%
1b	¸Av vjUAiÄÄvg gÁd¸	Own Non Tax Revenues	3193	1645	51.5%	4038	1669	41.3%	1.4%
1c	PÀAzæ¸PÁðgz vjUAiÄ ºAaP	Devolution from GOI	13094	5612	42.9%	15056	6453	42.9%	15.0%
1d	PÀAzæ¸PÁðg¢Az ¸ºÁAiÄz£	GIA & Contributions	13354	3681	27.6%	16428	3152	19.2%	-14.4%
2	lÄuÄvg §Aqª Á¼ ªÀÄUÁ¼Á	Capital Receipts (Non-debt)	299	45	15.2%	335	75	22.5%	65.5%
2a	¸Á®U¼ª ¸Æ¯Áw	Recovery of Loans and Advances	174	26	15.2%	135	36	26.4%	34.1%
2b	««z §Aqª Á¼ ªÀÄUÁ¼Á	Other Non-debt Capital receipts	125	19	15.1%	200	40	19.8%	109.3%
3	MlÄ ªÀÄUÁ¼Á	Total Receipts	81760	36573	44.7%	98321	40093	40.8%	9.6%
	¸Áªðd¤P ¸Á®	E Public Debt	21609	2445	11.3%	22396	3998	17.9%	63.6%
	¸Áªðd¤P ¸Á® M¼UÆAqv MlÄ ªÀÄ	Total Receipts including Public Debt	103369	39017	37.7%	120717	44091	36.5%	13.0%
4	AiÆÃd£Åvg ªÀZ	Non -Plan Expenditure	56832	24409	42.9%	64924	28303	43.6%	16.0%
4a	AiÆÃd£Åvg gÁd¸ ªÀZ	Non-Plan Revenue Expenditure	56279	24133	42.9%	64499	27935	43.3%	15.8%
4a(1)	(4C) C° §rAiÄ §UÉ §lªÁq	Interest Payments out of 4(a)	7500	2599	34.6%	8500	1730	20.4%	-33.4%
4b	AiÆÃd£Åvg §Aqª Á¼ ªÀZ	Non-Plan Capital Expenditure	553	276	49.9%	424	368	86.7%	33.6%
4b(1)	(4§) C° ¸Á®z §lªÁq	Loans and Advances disbursed out of 4(b)	109	203	186.7%	58	13	22.0%	-93.7%
5	AiÆÃd£Á ªÀZ	Plan Expenditure	40240	12025	29.9%	50847	14253	28.0%	18.5%
5a	AiÆÃd£Á gÁd¸ ªÀZ	Plan Revenue Expenditure	24251	7043	29.0%	32891	9095	27.7%	29.1%
5b	AiÆÃd£Á §Aqª Á¼ ªÀZ	Plan Capital Expenditure	15989	4983	31.2%	17955	5158	28.7%	3.5%
5b(1)	(5 C) C° §rAiÄ §UÉ §lªÁq	Loans and Advances disbursed out of 5 (b)	1977	7	0.4%	695	8	1.1%	2.9%
6	MlÄ ªÀZ	Total Expenditure (4+5)	97072	36434	37.5%	115770	42556	36.8%	16.8%
	Ezg° §Aqª Á¼ ªÀZ	Of Which Cap.ex.	16542	5258	31.8%	18380	5526	30.1%	5.1%
	¸Áªðd¤P ¸Á®	E Public Debt	5670	1639	28.9%	5840	2671	45.7%	63.0%
	¸Áªðd¤P ¸Á® M¼UÆAqv MlÄ ªÀZ	Total Expenditure including Public Debt	102742	38073	37.1%	121611	45227	37.2%	18.8%
7	«wÃAiÄ PÀÆgv	Fiscal Deficit (6-3)	15312	-139		17449	2463		
8	gÁd¸ PÀÆgv	Revenue Deficit (4a+5a-1)	-931	-5351		-596	-2987		
9	¥Áæ«ÃP PÀÆgv	Primary Deficit (7-4a(1))	7812	-2738		8949	733		

EA¢£ ¨¯AiÄ° fJ¸ïr¦	GSDP at Current Prices	**520766**	**520766**	**601633**	**601633**
fJ¸ïr¦ U «wÃAiÄ PÀÆgvAiÄ ¥ÀæªÁt	Fiscal Deficit	**2.94%**	**-0.75%**	**2.90%**	**0.41%**
fJ¸ïr¦ U gÁd¸ PÀÆgvAiÄ ¥ÀæªÁt	Revenue Deficit	**-0.18%**	**-1.05%**	**-0.10%**	**-0.50%**
fJ¸ïr¦ U ¥Áæ«ÃP PÀÆgvAiÄ ¥ÀæªÁt	Primary Deficit	**1.50%**	**-0.96%**	**1.49%**	**0.12%**

ªÀÄ»wAiÄ ªÀÄ®: Source of Information:-

1. Accountant General, Karnataka (for figures upto Sept 2013)
   ¥ÀæÁ£ ªÀºÁ ¯ÁR¥Á®gÁ, P£ÁðlP ((¸¥A§gï 2013 gªgU ªÀ»w)