2013-14 DyðPÀ µÀÄzÀd ªÉ ªÀiÁ ªÀiÁ ªÉÄÃ¥ÀÇ¢ÉÃ l

Receipts & Expenditures at a Glance for the first quarter ending June 2013

(` in Crores) (` PÁÄnU¼°)

PÀæªÀ ¸ÀASÉ Sl No	«µÀiÀÄ	Item	2012-13 DAiÀÄªÀiÀÄ 2012-13 BE	2012 gÀ K¦ãÀ¡ÀzÀ dÆ£ïªÀ¢ÉÃ Apr-Jun 2012	DAiÀÄªÀiÀÄ ±ÀÄ¢ÀÄgÀA % to BE	2013-14 DAiÀÄªÀiÀÄ 2013-14	2013 gÀ K¦ãÀ¡ÀzÀ dÆ£ïªÀ¢ÉÃ Apr-Jun 2013	DAiÀÄªÀiÀÄ ±ÀÄ¢ÀÄgÀA % to BE	»A¢£ ªµðz ªÀÄ¯ ¨¼ª tUAiÀ ¥ÀæiÁt Growth over Previous Year
1	vjU gÁd¸	Revenue Receipts	81461	18202	22.3%	97986	19903	20.3%	9.3%
1a	¸Av vjU gÁd¸	Own Tax Revenues	51821	13388	25.8%	62464	14593	23.4%	9.0%
1b	¸Av vjUAiÀÄvg gÁd¸	Own Non Tax Revenues	3193	901	28.2%	4038	849	21.0%	-5.8%
1c	PÀAzæ¸PÁðgz vjUAiÀ ºAaP	Devolution from GOI	13094	2806	21.4%	15056	3226	21.4%	15.0%
1d	PÀAzæ¸PÁðg¢Az ¸ºÁAiÀz£	GIA & Contributions	13354	1107	8.3%	16428	1235	7.5%	11.6%
2	lÀuÀvg §Aqª¼ dªÀU¼À	Capital Receipts (Non-debt)	299	28	9.4%	335	30	8.9%	7.0%
2a	¸Á®U¼ ª¸Æ¯Áw	Recovery of Loans and Advances	174	16	9.2%	135	17	12.9%	8.4%
2b	««z §Aqª¼ dªÀU¼À	Other Non-debt Capital receipts	125	12	9.5%	200	13	6.3%	5.1%
3	MlÄ dªÀU¼À	Total Receipts	81760	18230	22.3%	98321	19933	20.3%	9.3%
	¸Áªðd¤P ¸Á®	E Public Debt	21609	342	1.6%	22396	184	0.8%	-46.2%
	¸Áªðd¤P ¸Á® M¼UÆAqv MlÄ dªÄ	Total Receipts including Public Debt	103369	18571	18.0%	120717	20117	16.7%	8.3%
4	AiÆÃd£Åvg ªZ	Non -Plan Expenditure	56832	9202	16.2%	64924	12322	19.0%	33.9%
4a	AiÆÃd£Åvg gÁd¸ ªZ	Non-Plan Revenue Expenditure	56279	9003	16.0%	64499	12291	19.1%	36.5%
4a(1)	(4C) C° §rAiÀ §UÉ §lªÁq	Interest Payments out of 4(a)	7500	1007	13.4%	8500	841	9.9%	-16.5%
4b	AiÆÃd£Åvg §Aqª¼ ªZ	Non-Plan Capital Expenditure	553	199	36.0%	424	31	7.3%	-84.5%
4b(1)	(4§) C° ¸À®z §lªÁq	Loans and Advances disbursed out of 4(b)	109	195	179.2%	58	1	0.9%	-99.7%
5	AiÆÃd£Á ªZ	Plan Expenditure	40240	2703	6.7%	50847	5431	10.7%	100.9%
5a	AiÆÃd£Á gÁd¸ ªZ	Plan Revenue Expenditure	24251	1587	6.5%	32891	3601	10.9%	126.9%
5b	AiÆÃd£Á §Aqª¼ ªZ	Plan Capital Expenditure	15989	1116	7.0%	17955	1830	10.2%	64.0%
5b(1)	(5 C) C° §rAiÀ §UÉ §lªÁq	Loans and Advances disbursed out of 5 (b)	1977	0	0.0%	695	0	0.0%	
6	MlÄ ªZ	Total Expenditure (4+5)	97072	11905	12.3%	115770	17753	15.3%	49.1%
	Ezg° §Aqª¼ ªZ	Of Which Cap.ex.	16542	1315	7.9%	18380	1861	10.1%	41.5%
	¸Áªðd¤P ¸Á®	E Public Debt	5670	810	14.3%	5840	1416	24.2%	74.7%
	¸Áªðd¤P ¸Á® M¼UÆAqv MlÄ ªZ	Total Expenditure including Public Debt	102742	12715	12.4%	121611	19169	15.8%	50.8%
7	«wÃAiÀ PÆgv	Fiscal Deficit (6-3)	15312	-6325		17449	-2180		
8	gÁd¸ PÆgv	Revenue Deficit (4a+5a-1)	-931	-7612		-596	-4010		
9	¥Áæ«ÃP PÆgv	Primary Deficit (7-4a(1))	7812	-7332		8949	-3021		

EA¢£ ¨¯AiÀ° fJ¸ïr¦	GSDP at Current Prices	**520766**	**520766**	**601633**	**601633**	
fJ¸ïr¦ U «wÃAiÀ PÆgvAiÀ ¥ÀæiÁt	Fiscal Deficit	**2.94%**	**-0.75%**	**2.90%**	**-0.36%**	
fJ¸ïr¦ U gÁd¸ PÆgvAiÀ ¥ÀæiÁt	Revenue Deficit	**-0.18%**	**-1.05%**	**-0.10%**	**-0.67%**	
fJ¸ïr¦ U ¥Áæ«ÃP PÆgvAiÀ ¥ÀæiÁt	Primary Deficit	**1.50%**	**-0.96%**	**1.49%**	**-0.50%**	

ªÀÄ»wAiÀªÀÄ® Source of Information:-

1. Accountant General, Karnataka (for figures upto June 2013)
   ¥ÀæÁ£ ªÀºÁ ¯ÁR¥Á®gÀ, P£ÁðlP ((dÆ£ï 2013 gªgU ªiÁ»w)