

2013-14 DyöPÁ ÁázÁ E a ÁÁÁÁÁÁÁÁÁÁ

Receipts & Expenditures at a Glance for the first quarter ending June 2013

(in Crores)

(PÁÁÁÁÁÁÁÁÁÁ)

ÁÁÁÁÁÁÁÁÁÁ SI No	ÁÁÁÁÁÁÁÁÁÁ ÁÁÁÁÁÁÁÁÁÁ	Item	2012-13 DÁÁÁÁÁÁÁÁÁÁ 2012-13 BE	2013 gÁ K; ááj ÁZÁ- dÁÁÁÁÁÁÁÁÁÁ Apr-Jun 2012	DÁÁÁÁÁÁÁÁÁÁ ±PÁÁÁÁÁÁÁÁÁÁ % to BE	2013-14 DÁÁÁÁÁÁÁÁÁÁ 2013-14	2013 gÁ K; ááj ÁZÁ- dÁÁÁÁÁÁÁÁÁÁ Apr-Jun 2013	DÁÁÁÁÁÁÁÁÁÁ ±PÁÁÁÁÁÁÁÁÁÁ % to BE	»ÁÁÁÁÁÁÁÁÁÁ ÁÁÁÁÁÁÁÁÁÁ ÁÁÁÁÁÁÁÁÁÁ Growth over Previous Year
1	vj Uf gÁd Á	Revenue Receipts	81461	18202	22.3%	97986	19903	20.3%	9.3%
1a	ÁÁÁÁÁÁÁÁÁÁ	Own Tax Revenues	51821	13388	25.8%	62464	14593	23.4%	9.0%
1b	ÁÁÁÁÁÁÁÁÁÁ	Own Non Tax Revenues	3193	901	28.2%	4038	849	21.0%	-5.8%
1c	PÁÁÁÁÁÁÁÁÁÁ	Devolution from GOI	13094	2806	21.4%	15056	3226	21.4%	15.0%
1d	PÁÁÁÁÁÁÁÁÁÁ	GIA & Contributions	13354	1107	8.3%	16428	1235	7.5%	11.6%
2	ÁÁÁÁÁÁÁÁÁÁ	Capital Receipts (Non-debt)	299	28	9.4%	335	30	8.9%	7.0%
2a	ÁÁÁÁÁÁÁÁÁÁ	Recovery of Loans and Advances	174	16	9.2%	135	17	12.9%	8.4%
2b	ÁÁÁÁÁÁÁÁÁÁ	Other Non-debt Capital receipts	125	12	9.5%	200	13	6.3%	5.1%
3	MI ÁÁÁÁÁÁÁÁÁÁ	Total Receipts	81760	18230	22.3%	98321	19933	20.3%	9.3%
	ÁÁÁÁÁÁÁÁÁÁ	E Public Debt	21609	342	1.6%	22396	184	0.8%	-46.2%
	ÁÁÁÁÁÁÁÁÁÁ	Total Receipts including Public Debt	103369	18571	18.0%	120717	20117	16.7%	8.3%
4	ÁÁÁÁÁÁÁÁÁÁ	Non-Plan Expenditure	56832	9202	16.2%	64924	12322	19.0%	33.9%
4a	ÁÁÁÁÁÁÁÁÁÁ	Non-Plan Revenue Expenditure	56279	9003	16.0%	64499	12291	19.1%	36.5%
4a(1)	(4C) C° ÁÁÁÁÁÁÁÁÁÁ	Interest Payments out of 4(a)	7500	1007	13.4%	8500	841	9.9%	-16.5%
4b	ÁÁÁÁÁÁÁÁÁÁ	Non-Plan Capital Expenditure	553	199	36.0%	424	31	7.3%	-84.5%
4b(1)	(4S) C° ÁÁÁÁÁÁÁÁÁÁ	Loans and Advances disbursed out of 4(b)	109	195	179.2%	58	1	0.9%	-99.7%
5	ÁÁÁÁÁÁÁÁÁÁ	Plan Expenditure	40240	2703	6.7%	50847	5431	10.7%	100.9%
5a	ÁÁÁÁÁÁÁÁÁÁ	Plan Revenue Expenditure	24251	1587	6.5%	32891	3601	10.9%	126.9%
5b	ÁÁÁÁÁÁÁÁÁÁ	Plan Capital Expenditure	15989	1116	7.0%	17955	1830	10.2%	64.0%
5b(1)	(5 C) C° ÁÁÁÁÁÁÁÁÁÁ	Loans and Advances disbursed out of 5 (b)	1977	0	0.0%	695	0	0.0%	
6	MI ÁÁÁÁÁÁÁÁÁÁ	Total Expenditure (4+5)	97072	11905	12.3%	115770	17753	15.3%	49.1%
	EzÁÁÁÁÁÁÁÁÁÁ	Of Which Cap.ex.	16542	1315	7.9%	18380	1861	10.1%	41.5%
	ÁÁÁÁÁÁÁÁÁÁ	E Public Debt	5670	810	14.3%	5840	1416	24.2%	74.7%
	ÁÁÁÁÁÁÁÁÁÁ	Total Expenditure including Public Debt	102742	12715	12.4%	121611	19169	15.8%	50.8%
7	ÁÁÁÁÁÁÁÁÁÁ	Fiscal Deficit (6-3)	15312	-6325		17449	-2180		
8	gÁd ÁÁÁÁÁÁÁÁÁÁ	Revenue Deficit (4a+5a-1)	-931	-7612		-596	-4010		
9	YÁÁÁÁÁÁÁÁÁÁ	Primary Deficit (7-4a(1))	7812	-7332		8949	-3021		

EÁÁÁÁÁÁÁÁÁÁ	GSDP at Current Prices	520766	520766	601633	601633
fJ ÁÁÁÁÁÁÁÁÁÁ	Fiscal Deficit	2.94%	-0.75%	2.90%	-0.36%
fJ ÁÁÁÁÁÁÁÁÁÁ	Revenue Deficit	-0.18%	-1.05%	-0.10%	-0.67%
fJ ÁÁÁÁÁÁÁÁÁÁ	Primary Deficit	1.50%	-0.96%	1.49%	-0.50%

ÁÁÁÁÁÁÁÁÁÁ Source of Information:-

1. Accountant General, Karnataka (for figures upto June 2013)

ÁÁÁÁÁÁÁÁÁÁ (dÁÁÁÁÁÁÁÁÁÁ 2013 gÁ ÁÁÁÁÁÁÁÁÁÁ)