

2011-12 Dyopa Azazha wuwa Avagad Eava Ewawee
Receipts & Expenditures at a Glance upto March 2012

(' in Crores) (' PEAUK)

SI No	Item	2010-11 DAI 2010-11	2010 gA K; azazha azazha 2011 Apr-March 2011	DAI % to BE	2011-12 DAI 2011-12	2011 gA K; azazha azazha 2012 Apr-March 2012	DAI % to BE	Quarterly Growth over Previous Year
1	Revenue Receipts	53639	58206	108.5%	66313	69806	105.3%	19.9%
1a	Own Tax Revenues	36228	38473	106.2%	43817	46476	106.1%	20.8%
1b	Own Non Tax Revenues	2820	3358	119.1%	3675	4087	111.2%	21.7%
1c	Devolution from GOI	9060	9506	104.9%	10419	11075	106.3%	16.5%
1d	GIA & Contributions	5530	6869	124.2%	8402	8168	97.2%	18.9%
2	Capital Receipts (Non-debt)	2903	233	8.0%	2062	330	16.0%	41.3%
2a	Recovery of Loans and Advances	103	161	156.3%	62	240	389.5%	49.0%
2b	Other Non-debt Capital receipts	2800	72	2.6%	2000	89	4.5%	24.2%
3	Total Receipts	56542	58439	103.4%	68375	70136	102.6%	20.0%
	E Public Debt	12022	6714	55.8%	15354	9358	60.9%	39.4%
4	Total Receipts including Public Debt	68564	65153	95.0%	83729	79494	94.9%	22.0%
	Non -Plan Expenditure	39153	39621	101.2%	46212	47217	102.2%	19.2%
4a	Non-Plan Revenue Expenditure	37998	38846	102.2%	45438	46548	102.4%	19.8%
4a(1)	Interest Payments out of 4(a)	6316	5641	89.3%	6950	6062	87.2%	7.5%
4b	Non-Plan Capital Expenditure	1155	775	67.1%	774	669	86.4%	-13.7%
4b(1)	Loans and Advances disbursed out of 4(b)	49	2	3.1%	91	85	93.3%	5490.0%
5	Plan Expenditure	27098	29506	108.9%	34644	35219	101.7%	19.4%
5a	Plan Revenue Expenditure	15140	15187	100.3%	19596	18567	94.7%	22.3%
5b	Plan Capital Expenditure	11957	14318	119.7%	15048	16653	110.7%	16.3%
5b(1)	Loans and Advances disbursed out of 5 (b)	1285	1736	135.1%	1977	1731	87.5%	-0.3%
6	Total Expenditure (4+5)	66250	69127	104.3%	80857	82436	102.0%	19.3%
	Of Which Cap.ex.	13112	15093	115.1%	15822	17321	109.5%	14.8%
	E Public Debt	3813	2807	73.6%	4462	3320	74.4%	18.3%
	Total Expenditure including Public Debt	70063	71934	102.7%	85319	85756	100.5%	19.2%
7	Fiscal Deficit (6-3)	9708	10688		12482	12300		
8	Revenue Deficit (4a+5a-1)	-500	-4172		-1279	-4691		
9	Primary Deficit (7-4a(1))	3392	5047		5532	6239		

EACEA E Eia e FJ, ir;	GSDP at Current Prices	328312	380871		434270	434270		
FJ, ir; Ue waii PEGMAI	Fiscal Deficit	2.96%	2.81%		2.87%	2.83%		
FJ, ir; Ue gAd, PEGMAI	Revenue Deficit	-0.15%	-1.10%		-0.29%	-1.08%		
FJ, ir; Ue AzkAPA PEGMAI	Primary Deficit	1.03%	1.32%		1.27%	1.44%		

Source of Information:-
 Principal Accountant General, Karnataka
 ARYA gA, PEAOI PA