

Receipts / Expenditures at a Glance upto Sep -2011

(₹ in Crores)

Sl No	Item	Accounts 2010-11 Upto Sep 2010	BE 2011- 12	Accounts upto Sep 11	% to BE	Growth over Previous Year over Previous Year
1	Revenue Receipts	25327	66313	30209	45.6%	19.3%
1a	Own Tax Revenues	17874	43817	21570	49.2%	20.7%
1b	Own Non Tax Revenues	1365	3675	1340	36.5%	-1.8%
1c	Devolution from GOI	3883	10419	4894	47.0%	26.0%
1d	GIA & Contributions	2205	8402	2405	28.6%	9.1%
2	Capital Receipts (Non-debt)	108	2062	50	2.4%	-53.7%
2a	Recovery of Loans and Advances	53	62	36	58.1%	-32.2%
2b	Other Non-debt Capital receipts	55	2000	14	0.7%	-74.2%
2c	Disinvestment proceeds	0				
3	Total Receipts	25435	68375	30259	44.3%	19.0%
	E Public Debt	1444	15354	620	4.0%	-57.1%
	Total Receipts including Public Debt	26879	83729	30879	36.9%	14.9%
4	Non -Plan Expenditure	17026	46212	19748	42.7%	16.0%
4a	Non-Plan Revenue Expenditure	16705	45438	19625	43.2%	17.5%
4a(1)	Interest Payments out of 4(a)	2365	6950	2514	36.2%	6.3%
4b	Non-Plan Capital Expenditure	321	774	123	15.9%	-61.7%
4b(1)	Loans and Advances disbursed out of 4(b)	3	91	44	48.4%	1624.1%
5	Plan Expenditure	9244	34644	10243	29.6%	10.8%
5a	Plan Revenue Expenditure	5406	19596	6115	31.2%	13.1%
5b	Plan Capital Expenditure	3838	15048	4129	27.4%	7.6%
5b(1)	Loans and Advances disbursed out of 5 (b)	406	1977	257	13.0%	-36.8%
6	Total Expenditure (4+5)	26269	80857	29991	37.1%	14.2%
	Cap.ex.	4158	15822	4251	26.9%	2.2%
	E Public Debt	1254	4462	1293	29.0%	3.1%
	Total Expenditure including Public Debt	27524	85319	31284	36.7%	13.7%
7	Fiscal Deficit (6-3)	834	12482	-268	-2.1%	-132.1%
8	Revenue Deficit (4a+5a-1)	-3216	-1279	-4469.02	349.4%	39.0%
9	Primary Deficit (7-4a(1))	-1531	5532	-2782	-50.3%	81.7%

GSDP at Current Prices	328312	434270	434270
Fiscal Deficit	0.25%	2.87%	-0.06%
Revenue Deficit	-0.98%	-0.29%	-1.03%
Primary Deficit	-0.47%	1.27%	-0.64%