

Receipts / Expenditures at a Glance upto June 2011

(₹ in Crores)

SI No	Item	Accounts 2010-11 Upto June 2010	BE 2011-12	Accounts Upto June 2011	% to BE	Growth over Previous Year
1	Revenue Receipts	12751	66313	13960	21.1%	9.5%
1a	Own Tax Revenues	9100	43817	10865	24.8%	19.4%
1b	Own Non Tax Revenues	644	3674	683	18.6%	6.1%
1c	Devolution from GOI	1941	10419	1631	15.7%	-16.0%
1d	GIA & Contributions	1067	8402	781	9.3%	-26.7%
2	Capital Receipts (Non-debt)	23	2062	31	1.5%	37.9%
2a	Recovery of Loans and Advances	9	62	25	39.8%	185.0%
2b	Other Non-debt Capital receipts	14	2000	7	0.3%	-52.7%
2c	Disinvestment proceeds	0				
3	Total Receipts	12774	68375	13991	20.5%	9.5%
	E Public Debt	455	15354	210	1.4%	-53.8%
	Total Receipts including Public Debt	13229	83728	14202	17.0%	7.3%
4	Non -Plan Expenditure	7587	46212	8985	19.4%	18.4%
4a	Non-Plan Revenue Expenditure	7530	45438	8937	19.7%	18.7%
4a(1)	Interest Payments out of 4(a)	1020	6950	1068	15.4%	4.8%
4b	Non-Plan Capital Expenditure	57	774	48	6.2%	-15.6%
4b(1)	Loans and Advances disbursed out of 4(b)	0	91	1	1.0%	85.0%
5	Plan Expenditure	3159	34644	4150	12.0%	31.3%
5a	Plan Revenue Expenditure	2005	19596	2442	12.5%	21.8%
5b	Plan Capital Expenditure	1154	15048	1708	11.3%	47.9%
5b(1)	Loans and Advances disbursed out of 5 (b)	150	1977	250	12.6%	
6	Total Expenditure (4+5)	10747	80857	13135	16.2%	22.2%
	Cap.ex.	1212	15822	1756	11.1%	44.9%
	E Public Debt	1212	4462	791	17.7%	-34.7%
	Total Expenditure including Public Debt	11958	85319	13925	16.3%	16.5%
7	Fiscal Deficit (6-3)	-2027	12482	-857	-6.9%	-57.8%
8	Revenue Deficit (4a+5a-1)	-3216	-1279	-2581	201.9%	-19.7%
9	Primary Deficit (7-4a(1))	-3047	5532	-1925	-34.8%	-36.8%
	GSDP at Current Prices	328312	434270	434270		
	Fiscal Deficit	-0.62%	2.87%	-0.20%		
	Revenue Deficit	-0.98%	-0.29%	-0.59%		
	Primary Deficit	-0.93%	1.27%	-0.44%		