2013-14 DyðPÀ ªÀåªÀzÀr ¸ÀÉSgï wAUÀ¼À ªÀÄÄAvÀæ ªÀgÀ¢ ªÀdªÁ¸À ªÀiÁ¸À ªÁºÀ¼À¥ÀÆtÂÂl

Receipts & Expenditures at a Glance upto December 2013

(` in Crores) (` PÆÃnU¼°)

PÀæªÀ ¸ÀASÉå Sl No	«µÀiÁ¸À	Item	2012-13 DAiÀÄ ªÀiÁ¸À BE 2012-13	2012 gÀ K¦æ¤AzÀ - r ¸ÀÉSgï ªÀgÀ¢ Apr-Dec 2012	DAiÀÄ ªÀiÁ¸À ±ÉÆÃPÀëªÀÅ ªÀgÀ¢ % to BE	2013-14 DAiÀÄ ªÀiÁ¸À BE 2013-14	2013 gÀ K¦æ¤AzÀ r ¸ÀÉSgï ªÀgÀ¢ Apr-Dec 2013	DAiÀÄ ªÀiÁ¸À ±ÉÆÃPÀëªÀÅ ªÀgÀ¢ % to BE	»A¢£À ªµðz ªÀÄÄ¯ ¨¼ª t UAiÀÄ ¥ÀæªiÁ t Quarterly Growth over Previous Year
1	vjU gÁd¸ï	Revenue Receipts	81461	54508	66.9%	97986	61645	62.9%	13.1%
1a	¸Av vjU gÁd¸ï	Own Tax Revenues	51821	38544	74.4%	62464	43374	69.4%	12.5%
1b	¸Av vjUAiÀÄvg gÁd¸ï	Own Non Tax Revenues	3193	2452	76.8%	4038	2655	65.7%	8.3%
1c	PÀAzæ¸ÀPÁðgz vjUAiÀÄ ºÀaP	Devolution from GOI	13094	8417	64.3%	15056	9679	64.3%	15.0%
1d	PÀAzæ¸ÀPÁðg¢Az ¸ºÀAiÀÄz£ ÀÄuÀvg	GIA & Contributions	13354	5094	38.1%	16428	5937	36.1%	16.5%
2	§AqªÁ¼ ªÀÄUÀ¼À	Capital Receipts (Non-debt)	299	76	25.6%	335	97	28.9%	26.6%
2a	¸Á®U¼ ª¸Æ¯Áw	Recovery of Loans and Advances	174	55	31.8%	135	53	39.7%	-3.1%
2b	««z §AqªÁ¼ ªÀÄUÀ¼À	Other Non-debt Capital receipts	125	21	17.0%	200	43	21.6%	103.7%
3	MlÄ ªÀÄUÀ¼À	Total Receipts	81760	54585	66.8%	98321	61742	62.8%	13.1%
	¸ÁªðÀ¤PÀ ¸Á®	E Public Debt	21609	9806	45.4%	22396	10575	47.2%	7.8%
	¸ÁªðÀ¤PÀ ¸À® M¼UÀÆAqv MlÄ	Total Receipts including Public Debt	103369	64391	62.3%	120717	72316	59.9%	12.3%
4	AiÀÄÄd£ÃvÀgÀ ªÀZÀ	Non -Plan Expenditure	56832	37196	65.4%	64924	41796	64.4%	12.4%
4a	AiÀÄÄd£ÃvÀgÀ gÁd¸ï ªÀZÀ	Non-Plan Revenue Expenditure	56279	36784	65.4%	64499	41535	64.4%	12.9%
4a(1)	(4C) C° §rAiÀÄ §UÀ¼À §lªÁq	Interest Payments out of 4(a)	7500	3840	51.2%	8500	4408	51.9%	14.8%
4b	AiÀÄÄd£ÃvÀgÀ §AqªÁ¼ ªÀZÀ	Non-Plan Capital Expenditure	553	412	74.5%	424	260	61.3%	-36.8%
4b(1)	(4§) C° ¸Á®z §lªÁq	Loans and Advances disbursed out of 4(b)	109	169	155.4%	58	22	37.5%	-87.2%
5	AiÀÄÄd£Á ªÀZÀ	Plan Expenditure	40240	20239	50.3%	50847	24093	47.4%	19.0%
5a	AiÀÄÄd£Á gÁd¸ï ªÀZÀ	Plan Revenue Expenditure	24251	12349	50.9%	32891	15421	46.9%	24.9%
5b	AiÀÄÄd£Á §AqªÁ¼ ªÀZÀ	Plan Capital Expenditure	15989	7890	49.3%	17955	8672	48.3%	9.9%
5b(1)	(5 C) C° §rAiÀÄ §UÀ¼À §lªÁq	Loans and Advances disbursed out of 5 (b)	1977	203	10.3%	695	210	30.2%	
6	MlÄ ªÀZÀ	Total Expenditure (4+5)	97072	57434	59.2%	115770	65888	56.9%	14.7%
	EzgÀ° §AqªÁ¼ ªÀZÀ	Of Which Cap.ex.	16542	8302	50.2%	18380	8932	48.6%	7.6%
	¸ÁªðÀ¤PÀ ¸Á®	E Public Debt	5670	2496	44.0%	5840	3163	54.2%	26.7%
	¸ÁªðÀ¤PÀ ¸À® M¼UÀÆAqv MlÄ ªÀZÀ	Total Expenditure including Public Debt	102742	59930	58.3%	121611	69051	56.8%	15.2%
7	«wÃAiÀÄ PÀÆgv	Fiscal Deficit (6-3)	15312	2850		17449	4147		
8	gÁd¸ï PÀÆgv	Revenue Deficit (4a+5a-1)	-931	-5376		-596	-4689		
9	¥ÀæªÀ«ÄP PÀÆgv	Primary Deficit (7-4a(1))	7812	-990		8949	-261		
	EA¢£À ¨¯AiÀÄ° fJ¸ïr¦	GSDP at Current Prices	**520766**	**520766**		**601633**	**601633**		
	fJ¸ïr¦ U «wÃAiÀÄ PÀÆgvAiÀÄ	Fiscal Deficit	**2.94%**	**0.55%**		**2.90%**	**0.69%**		
	fJ¸ïr¦ U gÁd¸ï PÀÆgvAiÀÄ	Revenue Deficit	**-0.18%**	**-1.03%**		**-0.10%**	**-0.78%**		
	fJ¸ïr¦ U ¥ÀæªÀ«ÄP PÀÆgvAiÀÄ	Primary Deficit	**1.50%**	**-0.19%**		**1.49%**	**-0.04%**		

* Rs. 175 cr. of MH 6217 which was classified under Non-Plan by AG, in Nov 13 & Dec 13 Accounts, re-classified under Plan Capital Expenditure by Finance Department as the same is not yet incorporated by AG in Dec 2013 AG accounts. Corrections in accounts by Pr. AG (A&E) is expected in Jan14 Accounts.

¥ÀæªÀ£À ªÀºÁ¯ÁR¥Á®gÀ (ºPÀÄ ªÀvÀÄ gºzÁj) EªjAz DyðPÀ E¯ÁSAiÀÄ° ¹ÃPÀ¼vªÁz 2013 £ªA§gï ºÁUÀÆ r¸A§gï wAUÀ¼ªgV£À ¯P¥vÀæ¼°, ¯P¥ ²Ã¶ðP 6217 g° gÆ. 175.00 PÀÆÃnU¼£À AiÀÄÄd£Á ªÀZÀ §z¯ÁV, AiÀÄÄd£ÃvÀgÀ ªÀZÀ° ªÀVÃðPj¸¯ÁVvÀ.

¸zj ªÀÆvª£À DyðPÀ E¯ÁSAiÀÄ° AiÀÄÄd£Á ªÀZÀ° ¥À£gï ªÀVÃðPj¸¯ÁVz. F wzÀ¥rAiÀ£À d£ªj 2014g ¯P¥vÀæ¼° ¤jÃQ¸¯ÁVz

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ªÀÄ»wAiÀÄ ªÀÄÆ® Source of Information:-

1. Accountant General, Karnataka (for figures upto December 2013)

¥ÀæªÀ£À ªÀºÁ¯ÁR¥Á®gÀ, P£ÁðlP ((r¸A§gï 2013 gªgU ªÀiÁ»w)