

Major Non-tax Revenue Collection during 2011-12

(₹ Crores)

| Sl No | Item | BE | RE | Collection | | | | | | Collection upto Sep-11 | % to BE |
|-------|-----------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|--------------|
| | | | | during Apr-11 | during May-11 | during Jun-11 | during Jul-11 | during Aug-11 | during Sep-11 | | |
| 1 | Major Irrigation | 16.01 | | 0.00 | 0.02 | 0.03 | 0.07 | | 0.0051 | 0.12 | 0.8% |
| 2 | Major & Medium Irrigation | 6.49 | 6.49 | 1.28 | 2.05 | 1.93 | 1.79 | 1.21 | 1.7802 | 10.03 | 154.6% |
| 3 | Minor Irrigation | 22.67 | 22.67 | 0.15 | 5.39 | 2.20 | 0.99 | 0.88 | 0.0469 | 9.67 | 42.7% |
| 4 | Forestry and Wild Life | 191.27 | 191.273 | 10.56 | 19.20 | 18.70 | 11.03 | 5.82 | 5.56 | 70.86 | 37.0% |
| 5 | Village Industries | 47.06 | 47.058 | 6.79 | 3.26 | 2.36 | 2.26 | 2.26 | 24.745 | 41.67 | 88.6% |
| 6 | Industries | 9.44 | 9.4393 | 0.16 | 0.11 | 0.38 | 0.01 | 0.03 | 0.2557 | 0.94 | 10.0% |
| 7 | Non Ferrous Min. & Met Industries | 1500.00 | 1500 | 92.03 | 93.90 | 96.19 | 71.66 | 83.58 | 66.49 | 503.85 | 33.6% |
| | Total of Major Non taxes | 1792.94 | 1776.93 | 110.97 | 123.92 | 121.78 | 87.82 | 93.78 | 98.89 | 637.16 | 35.5% |