

2018-19 Dyopa Aaz CPESgi wauAgE Ad e a n a z w a y e e i
Receipts & Expenditures at a Glance upto October 2018

(in Crores)

(PEAUMK)

PA ASE SI No	«UAIA	Item	2017-18 DAIRAI BE 2017-18	2017-18 gA K; ae JAZA CPESgi aGE	DAIRAI ±PAAG % to BE	2018-19 DAIRAI BE 2018-19	2018-19 gA K; ae JAZA CPESgi aGE	DAIRAI ±PAAG % to BE	»ACEA a UOZA aAA - E ' KAP HUAIA ¥BAt Growth over Previous Year
1	gAd a 1APW	Revenue Receipts	144892	79890	55.1%	166396	87892	52.8%	10.0%
1a	Avl vj Uf gAd a	Own Tax Revenues	89957	50183	55.8%	95821	54887	57.3%	9.4%
1b	Avl vj UAIAv gAd a	Own Non Tax Revenues	6945	3046	43.9%	8181	3169	38.7%	4.1%
1c	PAZbe PAogk vj UAIA ° AaP	Devolution from GOI	31908	15937	49.9%	36215	17703	48.9%	11.1%
1d	PAZbe PAogk AZA P AAIAZE	GIA & Contributions	16082	10725	66.7%	26179	12133	46.3%	13.1%
2	I AuAv gA SAQF AYA d a BUKA	Capital Receipts (Non-debt)	135	98	72.3%	204	4	1.9%	-96.0%
2a	A UKA a A KE Aw	Recovery of Loans and Advances	60	97	160.6%	129	11	8.4%	-88.8%
2b	««ZI SAQF AYA d a BUKA	Other Non-debt Capital	75	1	1.3%	75	-7	-9.3%	-795.5%
3	MI Ad a BUKA	Total Receipts	145027	79988	55.2%	166600	87895	52.8%	9.9%
	A Ad a PA A	E Public Debt	37092	4992	13.5%	47134	8455	17.9%	69.4%
	A Ad a PA A MUAQME	Total Receipts including Public Debt	182119	84979	46.7%	213734	96350	45.1%	13.4%
4	gAd a a ZH	Revenue Expenditure	144755	74866	51.7%	166290	80664	48.5%	7.7%
4(a)	(4) C e Sr AIA SUE SI a Aqf	Interest Payments out of 4	14159	6519	46.0%	16209	7206	44.5%	10.5%
5	SAQF AYA a ZH	Capital Expenditure	33630	10583	31.5%	41063	14102	34.3%	33.3%
5(a)	(5) C e Sr AIA SUE SI a Aqf	Loans and Advances disbursed out of 5	1597	291	18.2%	5817	3403	58.5%	1068.6%
6	MI Ad a ZH	Total Expenditure (4+5)	178385	85449	47.9%	207352	94766	45.7%	10.9%
	A Ad a PA A	E Public Debt	8176	3513	43.0%	11136	1590	14.3%	-54.7%
	A Ad a PA A MUAQME	Total Expenditure including Public Debt	186561	88962	47.7%	218488	96356	44.1%	8.3%
7	«wAIA PEGME	Fiscal Deficit (6-3)	33359	5461		40753	6871		
8	gAd a PEGME	Revenue Deficit (4-1)	-137	-5025		-106	-7228		
9	¥AzkAPA PEGM	Primary Deficit (7-4(a))	19200	-1058		24544	-335		

EACEA ' F AIA e FJ ir ;	GSDP at Current Prices	1310879	1310879	1408112	1408112
FJ ir ; Uf «wAIA PEGMAIA ¥BAt	Fiscal Deficit	2.54%	0.42%	2.89%	0.49%
FJ ir ; Uf gAd a PEGMAIA ¥BAt	Revenue Deficit	-0.01%	-0.38%	-0.01%	-0.51%
FJ ir ; Uf ¥AzkAPA PEGMAIA ¥BAt	Primary Deficit	1.46%	-0.08%	1.74%	-0.02%

»wAIA DE Source of Information:-

Principal Accountant General, Karnataka (figures upto October 2018)

¥BAt a A ° A ARYA gA, PEAOI PA (CPESgi 2018 gP hV EA a IA »w)

2018-19 Dyopa Aaz CPESgi wAUAgEYAR d'UAAga
Collection of Major Receipts upto October 2018

(in Crores)

(PEAUMK)

PAASE SI No	«µAIA	Item	2017-18 DAIRAI BE 2017-18	2017-18 gK;æ jAZA CPESgi gE	DAIRAI ±PAAG % to BE	2018-19 DAIRAI BE 2018-19	2018-19 gA K;æ jAZA CPESgi gE	DAIRAI ±PAAG % to BE	»ACEA aA-f KACUA YBAt Growth over Previous Year
1	AVEUgAd, A	Own Tax Revenues	89957	50183	55.8%	95821	54887	57.3%	9.4%
a	Attda vj U	Commercial Taxes	55000	30691	55.8%	56120	32336	57.6%	5.4%
b	CSPAj	State Excise	18050	10129	56.1%	19750	11546	58.5%	14.0%
c	EAAGa A°Ea vj U	Motor Vehicles	6006	3431	57.1%	6656	3981	59.8%	16.0%
d	AAzAa AVU EFAAZtA ±A@L	Stamps & Regn Fees	9000	4906	54.5%	10400	5967	57.4%	21.6%
e	Evgt	Others	1901	1025	53.9%	2894	1057	36.5%	3.1%
2	AVEUgAvAgAd, A	Own Non Tax Revenues	6945	3046	43.9%	8181	3169	38.7%	4.1%
3	PEAZA PlogAVEUgA°AaPE	Devolution from GOI	31908	15937	49.9%	36215	17703	48.9%	11.1%
4	PEAZA PlogAAZAAAIzAA	GIA & Contributions	16082	10725	66.7%	26179	12133	46.3%	13.1%

»wAIA® Source of Information:-

Principal Accountant General, Karnataka (figures upto October 2018)

YzEAaA°A ARYAga, PEAOI PA (CPESgi 2018 gPvEAaIA»w)