

**2018-19 Dyopa Aaz A/EI wAUAd E a N a ZWAQEEI**  
**Receipts & Expenditures at a Glance for June 2018**

(` in Crores)

(` PEAUMK)

PAASE SI No	«PAA	Item	2017-18 DAIRAI BE 2017-18	2017-18 gA K; æ jAzA d/EI a gE	DAIRAI ±PAIga % to BE	2018-19 DAIRAI BE 2018-19	2018-19 gA K; æ jAzA d/EI a gE	DAIRAI ±PAIga % to BE	»ACEA a LiDZA aAA E` KAP AC UAIA ¥BAt Growth over Previous Year
1	gAd a 1APW	Revenue Receipts	144892	36062	24.9%	166396	35703	21.5%	-1.0%
1a	AvA vj Uf gAd a	Own Tax Revenues	89957	22577	25.1%	95821	21481	22.4%	-4.9%
1b	AvA vj UAIAvja gAd a	Own Non Tax Revenues	6945	1238	17.8%	8181	1137	13.9%	-8.2%
1c	PAZbe PAogza vj UAIA a APF	Devolution from GOI	31908	6837	21.4%	36215	7355	20.3%	7.6%
1d	PAZbe PAogc AZA , PAAIzE	GIA & Contributions	16082	5410	33.6%	26179	5731	21.9%	5.9%
2	I AvA vj SAQF A d a UUA	Capital Receipts (Non-debt)	135	36	26.6%	204	-1	-0.6%	-103.4%
2a	A UUA a A E Aw	Recovery of Loans and Advances	60	35	58.0%	129	6	4.7%	-82.5%
2b	«zI SAQF A d a UUA	Other Non-debt Capital receipts	75	1	1.3%	75	-7	-9.8%	-833.7%
3	MI Ad a UUA	Total Receipts	145027	36098	24.9%	166600	35702	21.4%	-1.1%
	A Ad a PA A	E Public Debt	37092	1006	2.7%	47134	536	1.1%	-46.7%
	A Ad a PA A MUAQME	Total Receipts including Public Debt	182119	37103	20.4%	213734	36238	17.0%	-2.3%
4	gAd a a ZI	Revenue Expenditure	144755	25312	17.5%	166290	27369	16.5%	8.1%
4(a)	(4) C e SrAIA SUE SI a Aqf	Interest Payments out of 4	14159	1752	12.4%	16209	3142	19.4%	79.3%
5	SAQF A d a ZI	Capital Expenditure	33630	2746	8.2%	41063	1710	4.2%	-37.7%
5(a)	(5) C e SrAIA SUE SI a Aqf	Loans and Advances disbursed out of 5	1597	41	2.6%	5817	68	1.2%	66.0%
6	MI Ad a ZI	Total Expenditure (4+5)	178385	28057	15.7%	207352	29079	14.0%	3.6%
	A Ad a PA A	E Public Debt	8176	592	7.2%	11136	584	5.2%	-1.3%
	A Ad a PA A MUAQME	Total Expenditure including Public Debt	186561	28649	15.4%	218488	29664	13.6%	3.5%
7	«wAIA PEGME	Fiscal Deficit (6-3)	33359	-8040		40753	-6623		
8	gAd a PEGME	Revenue Deficit (4-1)	-137	-10750		-106	-8334		
9	¥AzkAPA PEGM	Primary Deficit (7-4(a))	19200	-9793		24544	-9765		

EACEA E AIA e fJ ir	GSDP at Current Prices	<b>1310879</b>	<b>1310879</b>		<b>1408112</b>	<b>1408112</b>
fJ ir; Ue «wAIA PEGMAIA ¥BAt	Fiscal Deficit	<b>2.54%</b>	<b>-0.61%</b>		<b>2.89%</b>	<b>-0.47%</b>
fJ ir; Ue gAd a PEGMAIA ¥BAt	Revenue Deficit	<b>-0.01%</b>	<b>-0.82%</b>		<b>-0.01%</b>	<b>-0.59%</b>
fJ ir; Ue ¥AzkAPA PEGMAIA ¥BAt	Primary Deficit	<b>1.46%</b>	<b>-0.75%</b>		<b>1.74%</b>	<b>-0.69%</b>

»wAIA a DE® Source of Information:-

1. Principal Accountant General, Karnataka (figures for June 2018)  
 ¥BAt a A a AR¥A@g, PEADI PA ((d/EI 2018 gl a IA»w)

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( in Crores)

( PEAUMK )

PAASE SI No	µAIA	Item	2017-18 DAIRAI BE 2017-18	2017-18 gA ; æ j AzA dEEi a gE	DAIRAI ± PAIgA % to BE	2018-19 DAIRAI BE 2018-19	2018-19 gA K ; æ j AzA dEEi a gE	DAIRAI ± PAIgA % to BE	»ACEA a jDZA a AA - f K P ACUAIA ¥BAt Growth over Previous Year
1	AvjEgAd A	<b>Own Tax Revenues</b>	<b>89957</b>	<b>22577</b>	<b>25.1%</b>	<b>95821</b>	<b>21481</b>	<b>22.4%</b>	<b>-4.9%</b>
a	Atla vj U	Commercial Taxes	55000	14490	26.3%	56120	12676	22.6%	-12.5%
b	CSPAj	State Excise	18050	4297	23.8%	19750	4928	25.0%	14.7%
c	EAAGa a A vj U	Motor Vehicles	6006	1440	24.0%	6656	1460	21.9%	1.4%
d	AAAPA a vj U EEAZt A ±A	Stamps & Regn Fees	9000	2007	22.3%	10400	2338	22.5%	16.5%
e	Evgt	Others	1901	342	18.0%	2894	79	2.7%	-76.9%
2	AvjEgAd A	<b>Own Non Tax Revenues</b>	<b>6945</b>	<b>1238</b>	<b>17.8%</b>	<b>8181</b>	<b>1137</b>	<b>13.9%</b>	<b>-8.2%</b>
3	PAZAPlogAvjEgAd A a PE	Devolution from GOI	31908	6837	21.4%	36215	7355	20.3%	7.6%
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- Principal Accountant General, Karnataka ( figures for June 2018)  
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