

2018-19 Dyopa Aza Esgi wauwazai E Anuwa Eai
Receipts & Expenditures at a Glance upto December 2018

(in Crores)

(PEAUMK)

PAASE SI No	UAIIA	Item	2017-18 DAIRAI BE 2017-18	2017-18 gA K; azA r. Esgi aGE	DAIRAI PAAGI % to BE	2018-19 DAIRAI BE 2018-19	2018-19 gA K; azA r. Esgi aGE	DAIRAI PAAGI % to BE	ACEA UDZA BA E WPAUIA YBAt Growth over Previous Year
1	gAd_ a TAPW	Revenue Receipts	144892	103718	71.6%	166396	116067	69.8%	11.9%
1a	AvI vj Uf gAd_ a	Own Tax Revenues	89957	63876	71.0%	95821	71735	74.9%	12.3%
1b	AvI vj UAIIVj gAd_ a	Own Non Tax Revenues	6945	4029	58.0%	8181	4268	52.2%	5.9%
1c	PRAZbe PAogzI vj UAIi o APf	Devolution from GOI	31908	20479	64.2%	36215	22870	63.1%	11.7%
1d	PRAZbe PAogzI AZI PAAIzE	GIA & Contributions	16082	15334	95.3%	26179	17195	65.7%	12.1%
2	I AUvI SAQP AIA dA BUKA	Capital Receipts (Non-debt)	135	112	82.5%	204	7	3.2%	-94.2%
2a	UAUKA a ME Aw	Recovery of Loans and Advances	60	111	183.7%	129	12	9.6%	-88.8%
2b	«ZI SAQP AIA dA BUKA MI Ad dA BUKA	Other Non-debt Capital	75	1	1.3%	75	-6	-7.8%	-683.7%
3	UA Ad dA PA_ A	Total Receipts	145027	103830	71.6%	166600	116074	69.7%	11.8%
	UA Ad dA PA_ A	E Public Debt	37092	19060	51.4%	47134	22416	47.6%	17.6%
	UA Ad dA PA_ A MI AUPEAQME MI Ad dA	Total Receipts including Public Debt	182119	122890	67.5%	213734	138490	64.8%	12.7%
4	gAd_ a EZI	Revenue Expenditure	144755	95278	65.8%	166290	102778	61.8%	7.9%
4(a)	(4) C o e Sr AIi SUf SI a Aqf	Interest Payments out of 4	14159	8690	61.4%	16209	9792	60.4%	12.7%
5	SAQP AIA EZI	Capital Expenditure	33630	16869	50.2%	41063	21625	52.7%	28.2%
5(a)	(5) C o e Sr AIi SUf SI a Aqf	Loans and Advances disbursed out of 5	1597	1390	87.0%	5817	5111	87.9%	267.8%
6	MI Ad dA EZI	Total Expenditure (4+5)	178385	112146	62.9%	207352	124403	60.0%	10.9%
	UA Ad dA PA_ A	E Public Debt	8176	6039	73.9%	11136	2142	19.2%	-64.5%
	UA Ad dA PA_ A MI AUPEAQME MI Ad dA EZI	Total Expenditure including Public Debt	186561	118186	63.3%	218488	126545	57.9%	7.1%
7	«wAIi PEgMf	Fiscal Deficit (6-3)	33359	8317		40753	8330		
8	gAd_ a PEgMf	Revenue Deficit (4-1)	-137	-8441		-106	-13289		
9	YAZkAPI PEgMf	Primary Deficit (7-4(a))	19200	-373		24544	-1463		

EACEA f AIi o e fJ_ ir	GSDP at Current Prices	1310879	1310879	1408112	1408112
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fJ_ ir Uf «wAIi PEgMAiA YBAt	Fiscal Deficit	2.54%	0.63%	2.89%	0.59%
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fJ_ ir Uf gAd_ a PEgMAiA YBAt	Revenue Deficit	-0.01%	-0.64%	-0.01%	-0.94%
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fJ_ ir Uf YAZkAPI PEgMAiA YBAt	Primary Deficit	1.46%	-0.03%	1.74%	-0.10%
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«wAIi PE» Source of Information:-

Principal Accountant General, Karnataka (figures upto December 2018)
 YACEA A o A f R YA gA, PEA OI PA (r_ ASgi 2018 gP b ME a IA » w)

2018-19 Dyopa Azar Esgi wauwazayazay d'auwazayazay
Collection of Major Receipts upto December 2018

(in Crores)

(PEAUMK)

PAASA ASE SI No	«µAIA	Item	2017-18 DAIRAI BE 2017-18	2017-18 g K; æ jAzA r. Esji aGE	DAIRAI ±PAAgA % to BE	2018-19 DAIRAI BE 2018-19	2018-19 g K; æ jAzA r. Esji aGE	DAIRAI ±PAAgA % to BE	»ACEA µDZA aAAE µRUEUAIA µDIA Growth over Previous Year
1	µAµEgAd, A	Own Tax Revenues	89957	63876	71.0%	95821	71735	74.9%	12.3%
a	Attda vj U	Commercial Taxes	55000	38222	69.5%	56120	42869	76.4%	12.2%
b	CSPAj	State Excise	18050	13120	72.7%	19750	15014	76.0%	14.4%
c	µEAmAgA aA°Ea vj U	Motor Vehicles	6006	4411	73.4%	6656	4496	67.5%	1.9%
d	µAzAµA µAVU EµEAAZtA ±A°L	Stamps & Regn Fees	9000	6606	73.4%	10400	7814	75.1%	18.3%
e	Evgt	Others	1901	1518	79.9%	2894	1542	53.3%	1.6%
2	µAµEµiµvµgAd, A	Own Non Tax Revenues	6945	4029	58.0%	8181	4268	52.2%	5.9%
3	µEzAµiµgA µEµiµA°AµE	Devolution from GOI	31908	20479	64.2%	36215	22870	63.1%	11.7%
4	µEzAµiµgA µAAiµzA	GIA & Contributions	16082	15334	95.3%	26179	17195	65.7%	12.1%

µAµwAIA°µE Source of Information:-

Principal Accountant General, Karnataka (figures upto December 2018)

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