

2017-18 DyPA AAZA KSgi wAUAd E Aa ZWAVEAI
Receipts & Expenditures at a Glance for September 2017

(` in Crores)

(PAAAnUMF)

PAI ASE SI No	«μAIA	Item	2016-17 DAIR AIA BE 2016-17	2016 gA K; a; jAz KSgi a; gE	DAIR AIRE ±PAAgA % to BE	2017-18 DAIR AIA BE 2017-18	2017 gA K; a; jAz KSgi a; gE	DAIR AIRE ±PAAgA % to BE	»ACEA a; jDZA a; BA TE; MAF ACUAIA ¥BIA t Growth over Previous Year
1	gAd; a; TAPAw	Revenue Receipts	130758	63373	48.5%	144892	67894	46.9%	7.1%
1a	AvA vj Uf gAd; a; i	Own Tax Revenues	83864	39762	47.4%	89957	43258	48.1%	8.8%
1b	AvA vj UAIAAvjA gAd; a; i	Own Non Tax Revenues	6220	3182	51.2%	6945	2601	37.5%	-18.3%
1c	PAZbe PAogk vj UAIA °AAPE	Devolution from GOI	26979	11562	42.9%	31908	13666	42.8%	18.2%
1d	PAZbe PAogk AZA; PAAIAZE	GIA & Contributions	13694	8866	64.7%	16082	8368	52.0%	-5.6%
2	I AUAvjA SAQP AIA d; a; BUKA	Capital Receipts (Non-debt)	162	52	32.0%	135	83	61.7%	60.9%
2a	A; UKA a; A; E Aw	Recovery of Loans and Advances	87	49	56.0%	60	82	136.9%	69.2%
2b	««ZI SAQP AIA d; a; BUKA	Other Non-debt Capital receipts	75	3	4.2%	75	1	1.3%	-67.9%
3	MI Ad; a; BUKA	Total Receipts	130920	63425	48.4%	145027	67978	46.9%	7.2%
	A; Ad; a; PA; A; °	E Public Debt	31036	1185	3.8%	37092	2925	7.9%	146.7%
	A; Ad; a; PA; A; ° M; U; EAQME MI Ad; a; BUKA	Total Receipts including Public Debt	161956	64610	39.9%	182119	70902	38.9%	9.7%
4	gAd; a; a; ZI	Revenue Expenditure	130236	54622	41.9%	144755	66976	46.3%	22.6%
4(a)	(4) C; e; Sr; AIA; SUE SI; a; Aqf	Interest Payments out of 4	12672	5170	40.8%	14159	5866	41.4%	13.5%
5	SAQP AIA a; ZI	Capital Expenditure	26341	5654	21.5%	33630	7892	23.5%	39.6%
5(a)	(5) C; e; Sr; AIA; SUE SI; a; Aqf	Loans and Advances disbursed out of 5	625	53	8.5%	1597	181	11.3%	242.4%
6	MI Ad; a; ZI	Total Expenditure (4+5)	156577	60275	38.5%	178385	74868	42.0%	24.2%
	A; Ad; a; PA; A; °	E Public Debt	6841	3150	46.0%	8176	3314	40.5%	5.2%
	A; Ad; a; PA; A; ° M; U; EAQME MI Ad; a; ZI	Total Expenditure including Public Debt	163419	63425	38.8%	186561	78182	41.9%	23.3%
7	«wAIA; P; EGME	Fiscal Deficit (6-3)	25657	-3149		33359	6891		
8	gAd; a; P; EGME	Revenue Deficit (4-1)	-522	-8751		-137	-918		
9	¥AzkAPA P; EGME	Primary Deficit (7-4(a))	12986	-8319		19200	1025		

EACEA; E; AIA; °; e; F; J; ir;	GSDP at Current Prices	1117334	1117334		1310879	1310879		
F; J; ir; Uf «wAIA; P; EGME AIA ¥BIA t	Fiscal Deficit	2.30%	-0.28%		2.54%	0.53%		
F; J; ir; Uf gAd; a; P; EGME AIA ¥BIA t	Revenue Deficit	-0.05%	-0.78%		-0.01%	-0.07%		
F; J; ir; Uf ¥AzkAPA P; EGME AIA ¥BIA t	Primary Deficit	1.16%	-0.74%		1.46%	0.08%		

«A; wAIA; °; DE Source of Information:-

1. Principal Accountant General, Karnataka (figures for September 2017)
 ¥BIA E; A; A; °; A; R; ¥A; °; gA; P; EA; AI; PA; ((; wA; Sgi 2017 gA; a; IA; »w)

2017-18 Dy. P. A. A. S. g. a. E. g. A. A. R. d. U. A. a. g. A.
Collection of Major Receipts upto September 2017

(in Crores)

(P. A. U. M.)

PA. A. S. No	Item	2016-17 DAI. R. A. I. A. BE 2016-17	2016 gA K. j. A. j. AzA E. S. g. i. a. g. U. E.	DAI. R. A. I. R. E. ± P. A. A. g. A. % to BE	2017-18 DAI. R. A. I. A. BE 2017-18	2017 gA K. j. A. j. AzA E. S. g. i. a. g. U. E.	DAI. R. A. I. R. E. ± P. A. A. g. A. % to BE	» A. C. E. A. a. j. D. Z. A. a. A. - E. » K. P. M. U. A. I. A. » B. I. A. T. Growth over Previous Year
1	Own Tax Revenues	83864	39762	47.4%	89957	43258	48.1%	8.8%
a	Commercial Taxes	51338	24792	48.3%	55000	26753	48.6%	7.9%
b	State Excise	16510	8063	48.8%	18050	8539	47.3%	5.9%
c	Motor Vehicles	5160	2584	50.1%	6006	2870	47.8%	11.1%
d	Stamps & Regn Fees	9100	4006	44.0%	9000	4127	45.9%	3.0%
e	Others	1756	316	18.0%	1901	969	51.0%	206.2%
2	Own Non Tax Revenues	6220	3182	51.2%	6945	2601	37.5%	-18.3%
3	Devolution from GOI	26979	11562	42.9%	31908	13666	42.8%	18.2%
4	GIA & Contributions	13694	8866	64.7%	16082	8368	52.0%	-5.6%

» w. A. I. A. » DE Source of Information:-

- Principal Accountant General, Karnataka (figures for September 2017)
 » A. E. A. » I. » A. » R. » A. » g. A. » P. E. A. O. I. P. I. ((» A. S. g. i. 2017 g. l. » I. A. » w)