

2017-18 Dyopa Azadai wauwa E nna ZWYCEAI
Receipts & Expenditures at a Glance for June 2017

(in Crores)

(PEAAnUMF)

PAI ASE SI No	«μAIA	Item	2016-17 DAIR AIA BE 2016-17	2016 gA K; æ j Az dAEI a gE	DAIR AIRE PAAgA % to BE	2017-18 DAIR AIA BE 2017-18	2017 gA K; æ j AzA dAEI a gE	DAIR AIRE PAAgA % to BE	»ACEA a JÜZA aBA TE : MAF ACUAIA ¥BAt Growth over Previous Year
1	gAd a 1APAw	Revenue Receipts	130758	32025	24.5%	144892	36062	24.9%	12.6%
1a	Avá vj Uf gAd a	Own Tax Revenues	83864	20368	24.3%	89957	22577	25.1%	10.8%
1b	Avá vj UAIAAvj gAd a	Own Non Tax Revenues	6220	1769	28.4%	6945	1238	17.8%	-30.0%
1c	PAZbe PAögk vj UAIA ° AapE	Devolution from GOI	26979	5781	21.4%	31908	6837	21.4%	18.3%
1d	PAZbe PAögk AZA , P AAIAZEI	GIA & Contributions	13694	4107	30.0%	16082	5410	33.6%	31.7%
2	I AuAvjA SAQF AIA d a BUKA	Capital Receipts (Non-debt)	162	14	8.4%	135	36	26.6%	163.5%
2a	A@UKA a A AE Aw	Recovery of Loans and Advances	87	14	15.7%	60	35	58.0%	156.2%
2b	««ZI SAQF AIA d a BUKA	Other Non-debt Capital receipts	75	0	0.0%	75	1	1.3%	-
3	MI Ad d a BUKA	Total Receipts	130920	32038	24.5%	145027	36098	24.9%	12.7%
	A a Dd a PA , A@	E Public Debt	31036	689	2.2%	37092	1006	2.7%	46.0%
	A a Dd a PA , A@ M%UAEQME MI Ad d a	Total Receipts including Public Debt	161956	32727	20.2%	182119	37103	20.4%	13.4%
4	gAd a a ZI	Revenue Expenditure	130236	22905	17.6%	144755	25312	17.5%	10.5%
4(a)	(4) C° e Sr AIA SUE SI a Aqf	Interest Payments out of 4	12672	2234	17.6%	14159	1752	12.4%	-21.6%
5	SAQF AIA a ZI	Capital Expenditure	26341	2042	7.8%	33630	2746	8.2%	34.4%
5(a)	(5) C° e Sr AIA SUE SI a Aqf	Loans and Advances disbursed out of 5	625	1	0.1%	1597	41	2.6%	-
6	MI Ad a ZI	Total Expenditure (4+5)	156577	24947	15.9%	178385	28057	15.7%	12.5%
	A a Dd a PA , A@	E Public Debt	6841	615	9.0%	8176	592	7.2%	-3.8%
	A a Dd a PA , A@ M%UAEQME MI Ad a ZI	Total Expenditure including Public Debt	163419	25563	15.6%	186561	28649	15.4%	12.1%
7	«wAIA PEGMf	Fiscal Deficit (6-3)	25657	-7091		33359	-8040		
8	gAd a PEGMf	Revenue Deficit (4-1)	-522	-9120		-137	-10750		
9	¥AzkAPA PEGMf	Primary Deficit (7-4(a))	12986	-9325		19200	-9793		

EACEA TE AIA° e fJ , ir ;	GSDP at Current Prices	1117334	1117334	1310879	1310879
fJ , ir ; Uf «wAIA PEGMAIA ¥BAt	Fiscal Deficit	2.30%	-0.63%	2.54%	-0.61%
fJ , ir ; Uf gAd a PEGMAIA ¥BAt	Revenue Deficit	-0.05%	-0.82%	-0.01%	-0.82%
fJ , ir ; Uf ¥AzkAPA PEGMAIA ¥BAt	Primary Deficit	1.16%	-0.83%	1.46%	-0.75%

»wAIA a DE® Source of Information:-

1. Principal Accountant General, Karnataka (figures for June 2017)
 ¥BAt a A° A - AR¥A@gA, PEAÖI PA ((dAEI 2017 gA a IA»w)

2017-18 Dyopa Azadi a Egar daka
Collection of Major Receipts upto June 2017

(in Crores)

(in Lakhs)

Sl No	Item	2016-17 DAI BE 2016-17	2016 gA K; a j Az dEi a	DAI % to BE	2017-18 DAI BE 2017-18	2017 gA K; a j Az dEi a	DAI % to BE	»CEA a % ¥ Growth over Previous Year
1	Own Tax Revenues	83864	20368	24.3%	89957	22577	25.1%	10.8%
a	Commercial Taxes	51338	12576	24.5%	55000	14490	26.3%	15.2%
b	State Excise	16510	4298	26.0%	18050	4297	23.8%	0.0%
c	Motor Vehicles	5160	1312	25.4%	6006	1440	24.0%	9.7%
d	Stamps & Regn Fees	9100	2038	22.4%	9000	2007	22.3%	-1.5%
e	Others	1756	144	8.2%	1901	342	18.0%	137.5%
2	Own Non Tax Revenues	6220	1769	28.4%	6945	1238	17.8%	-30.0%
3	Devolution from GOI	26979	5781	21.4%	31908	6837	21.4%	18.3%
4	GIA & Contributions	13694	4107	30.0%	16082	5410	33.6%	31.7%

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¥kAa aA AR¥Aga, PEAOI PI ((dEi 2017 gl aA»w)