

2017-18 Dyopa Aazasa wuwa Ewa Ewa
Receipts & Expenditures at a Glance for February 2018

(` in Crores)

(` in Lakhs)

Sl No	Item	2016-17 BE 2016-17	2016-17 K: jAzA `	DAIRE % to BE	2017-18 BE 2017-18	2017-18 gA K: jAzA `	DAIRE % to BE	»ACEA ` ` Growth over Previous Year
1	Revenue Receipts	130758	113763	87.0%	144892	127580	88.1%	12.1%
1a	Own Tax Revenues	83864	73895	88.1%	89957	79720	88.6%	7.9%
1b	Own Non Tax Revenues	6220	4809	77.3%	6945	5226	75.3%	8.7%
1c	Devolution from GOI	26979	21925	81.3%	31908	25001	78.4%	14.0%
1d	GIA & Contributions	13694	13133	95.9%	16082	17633	109.6%	34.3%
2	Capital Receipts (Non-debt)	162	91	56.5%	135	118	87.4%	29.2%
2a	Recovery of Loans and Advances	87	65	75.1%	60	117	194.7%	79.5%
2b	Other Non-debt Capital receipts	75	26	34.9%	75	1	1.3%	-96.2%
3	Total Receipts	130920	113854	87.0%	145027	127698	88.1%	12.2%
	E Public Debt	31036	22871	73.7%	37092	24421	65.8%	6.8%
	Total Receipts including Public Debt	161956	136725	84.4%	182119	152119	83.5%	11.3%
4	Revenue Expenditure	130236	101749	78.1%	144755	117856	81.4%	15.8%
4(a)	Interest Payments out of 4	12672	9235	72.9%	14159	10487	74.1%	13.6%
5	Capital Expenditure	26341	18550	70.4%	33630	25207	75.0%	35.9%
5(a)	Loans and Advances disbursed out of 5	625	851	136.2%	1597	3477	217.6%	308.3%
6	Total Expenditure (4+5)	156577	120298	76.8%	178385	143063	80.2%	18.9%
	E Public Debt	6841	6583	96.2%	8176	6624	81.0%	0.6%
	Total Expenditure including Public Debt	163419	126881	77.6%	186561	149687	80.2%	18.0%
7	Fiscal Deficit (6-3)	25657	6444		33359	15364		
8	Revenue Deficit (4-1)	-522	-12014		-137	-9724		
9	Primary Deficit (7-4(a))	12986	-2792		19200	4877		

EACEA `	GSDP at Current Prices	1117334	1117334		1310879	1310879		
fJ `	Fiscal Deficit	2.30%	0.58%		2.54%	1.17%		
fJ `	Revenue Deficit	-0.05%	-1.08%		-0.01%	-0.74%		
fJ `	Primary Deficit	1.16%	-0.25%		1.46%	0.37%		

»wAIA» Source of Information:-

1. Principal Accountant General, Karnataka (figures for February 2018)
 »AIA» AR»gA, PEAOI PA ((»S» 2018 gA»»w)

2017-18 Dyopa Azasa wuudai e nna zwa de ai
Receipts & Expenditures at a Glance for February 2018

(in Crores)

(PEnUM)

PA ASE SI No	«µAIA	Item	2016-17 DAI PA IA BE 2016-17	2016-17 gA ; æ j Az A ¥ S a a gE	DAI PA IA ± PA IA % to BE	2017-18 DAI PA IA BE 2017-18	2017-18 gA K ; æ j Az A ¥ S a a gE	DAI PA IA ± PA IA % to BE	» AC EA a U D Z A a AA - f K P AC U A IA ¥ D A T Growth over Previous Year
1	AvjEUgAd A	Own Tax Revenues	83864	73895	88.1%	89957	79720	88.6%	7.9%
a	Attda vj U	Commercial Taxes	51338	46289	90.2%	55000	48031	87.3%	3.8%
b	CSPAJ	State Excise	16510	14648	88.7%	18050	16168	89.6%	10.4%
c	EA mA a A ° EA vj U	Motor Vehicles	5160	4984	96.6%	6006	5588	93.0%	12.1%
d	MA A PA a AVU E EA AZ A ± A ° L	Stamps & Regn Fees	9100	6969	76.6%	9000	8093	89.9%	16.1%
e	Evgt	Others	1756	1004	57.2%	1901	1840	96.8%	83.2%
2	AvjEUgAd A	Own Non Tax Revenues	6220	4809	77.3%	6945	5226	75.3%	8.7%
3	PA Z a Plog AvjEUgAd A a PE	Devolution from GOI	26979	21925	81.3%	31908	25001	78.4%	14.0%
4	PA Z a Plog A Z A A A i Z A A	GIA & Contributions	13694	13133	95.9%	16082	17633	109.6%	34.3%

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- Principal Accountant General, Karnataka (figures for February 2018)
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