

ಅನುಬಂಧ-3

ಮಾಸಿಕ ಕಾರ್ಯಕ್ರಮ ಅನುಷ್ಠಾನ ದಿನಸೂಚಿ

ಯೋಜನೆ ಹೆಸರು

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ

ನಿರೀಕ್ಷಿತ ಪ್ರಗತಿ ಈ ವರ್ಷದಲ್ಲಿ

- 1)
- 2)
- 3)

ವಾರ್ಷಿಕ ವಿತ್ತೀಯ ವೆಚ್ಚ (ಕೋಟಿ ರೂಗಳಲ್ಲಿ):

ತಿಂಗಳು	ಯೋಜಿತ ಚಟುವಟಿಕೆಗಳು	ನಿರೀಕ್ಷಿತ ಪ್ರಗತಿ	ಯೋಜಿತ ವೆಚ್ಚ
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ILLUSTRATIVE EXAMPLE

SWARNA JAYANTHI GRAM SWAROJGAR YOJANA (SGSY) 2008-09 MONTHLY PROGRAMME IMPLEMENTATION CALENDAR

2501-01-198-6-01 - Rs. 10689.17 Lakhs

Financial Targets

Subsidy	Rs. 6413.50 Lakhs
Revolving Fund	Rs. 1068.92 Lakhs
Training	Rs. 1068.92 Lakhs
Infrastructure	Rs. 2137.83 Lakhs

Physical Targets (SHGs)

i) 76257
ii) 10689
iii) 76257

Month	Activity	Financial (Rs. In Lakhs)	Physical SHGs (Members)	Remarks
Apr-08	a) Issue Scheme continuation order b) Allocation & Communication of grants districtwise c) Fixing physical targets	534.45	3809	
May-08	a) Preparation of Annual action plan and fixing of talukwise targets at district level b) Evaluation of the implementation of SGSY c) Preparation of annual report for 2007-08	534.45	3809	
Jun-08	a) Discussion with Lead Bank Managers & Fixing bank wise targets b) Grading of eligible SHGs c) Conducting Gram Sabhas to identify eligible SHGs d) Taluk Level SGSY Committee meeting e) BLBC Meeting f) District Level SGSY Committee meeting g) Release of State Share h) Release of Revolving fund and Subsidy amount to Taluk Panchayats i) Conducting one day Workshop about SGSY to all bankers j) Conducting orientation training to all PDs of DRDA & APOs k) One Day Satellite based training programme to EO & SHGs at taluk level l) Basic orientation training programme to all SHGs & Individual Swarozgaris who has been sanctioned loans	534.45	3809	
Jul-08	a) Sanction of SGSY loans by the banks and release of Subsidy by Taluk Panchayat to the Bank b) Release of loan from the bank to SHGs c) Sanctioning of infrastructure proposals d) Basic Oreintation training programme to all SHGs & Individual swarozgaris who has been sanctioned loans e) Starting of Apparel training & design Centres	887.19	6324	

Month	Activity	Financial (Rs. In Lakhs)	Physical SHGs (Members)	Remarks
Aug-08	a) Sanction of loan by banks & release of subsidy by Taluka Panchayat b) Start the building work for infrastructure proposals sanctioned	887.19	6324	
Sep-08	a) Sanction of SGSY loans by the banks and release of subsidy by Taluk Panchayat b) Release of loan from the bank to SHGs c) Start the building work for infrastructure proposals sanctioned	887.19	6324	
Oct-08	a) Utilisation of 60% of grant and submission of 2nd instalment proposals along with Audit Reports b) Sanction of loan by banks and release of subsidy	1247.43	8892	
Nov-08	a) Receipt of 2nd instalment from Govt. of India b) Release of State Share c) Conducting National level Cauvery Saras Exhibition d) Participation in other State Saras Exhibition e) Sanction of loans by banks & release of subsidy	1247.43	8892	
Dec-08	a) Divisional level Saras exhibition at Belgaum b) Sanction of loans by banks and release of subsidy	1247.43	8892	
Jan-09	a) Divisional level Saras Exhibition at Gulbargs b) Plan proposals for the next financial year c) Pariticipation in other State Exhibitions	887.2	6324	
Feb-09	a) Completion of building works and starting of activities in respect of infrastructure projects b) Sanction of loans and release of subsidy by banks	887.2	6324	
Mar-09	a) Sanction of loans and release of subsidy by banks b) Ensure utilization of full grants	907.51	6469	