

**Government of Karnataka
Finance Department**

No.FD 13 BPE 2018

Karnataka Government Secretariat,
Room No: 257, IInd Floor,
Vidhana Soudha,
Bengaluru, Dated:10 -12-2018.

Circular

Subject: - Gender Budget 2019-2020

It may be noted that in the budget speech of 2006-07, para no.25, the then Hon'ble Finance Minister had stated that 'Gender based budgeting helps to prioritise and orient public expenditure to reflect the concerns of women. To give focus to this, a Gender Budget Cell would be set up in the Finance Department to identify the quantum of resource allocation and expenditure for women and proper translation of policy commitments'.

2. A Gender Budget Cell has been set up in the Finance Department vide G.O. No. FD 21 GIE 2005, Bengaluru, dated 29th January 2007. The Gender Budget (GB) document is being published since 2007-08 and presented to Legislature, along with the other Budget documents. The Gender Budget document for the year 2018-2019 (July) has also been published on the Finance Department website at the URL <http://finance.kar.nic.in/bud2018july/2018julydocs/17-GenderBudget%20Final%20Doc.pdf>

3. The departments should furnish the information on the total number of employees and the number of women employees being paid salaries from the budget. The payment of wages, salaries, honom rarium and consultancy fee to women through outsourcing, contract and consultancy should be indicated separately. Similar information for the Boards & Corporations and Societies under the departments must be compiled and sent.

4. In addition to this, in the Gender Budget document for the year 2018-2019 a brief note explaining each scheme under Category 'A' as classified under each Demand for Grants in the GB document referred above has been provided. A brief note of 18 Key Schemes under Category 'B' has been introduced since 2018-19. Also, from the year 2018-19, a brief note on department wise allocation for women under K MAY Schemes and its progress has been provided till December, 2017. For the year 2018-2019, a format¹ has been provided at Annexure - 1. **The Administrative Departments should furnish the information for all the**

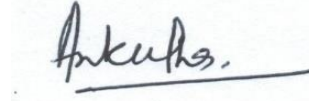
¹ The format should be filled in three parts, Category 'A' – Schemes with 100% Women beneficiaries and Category 'B' – Schemes with more than 30% to 99% Women beneficiaries and Category 'C' with less than 30% of Women beneficiaries.

schemes listed under Category 'A' and Category 'B' of the GB document of 2018-19 and schemes under Category 'C', in the format. The details of the scheme for 2017-18 and for 2018-19 till December should be presented as in the format. The number of male and female beneficiaries under each scheme should be indicated in the columns provided. The filled in formats may be sent to Director, Fiscal Policy Institute, Bengaluru-Mysore Road, Beside Panchamukhi Ganapati Temple, Kengeri Post, Kengeri, Bengaluru – 560 060 by post or email to director@fpibangalore.gov.in latest by 22nd December 2018. The contact person is Ms. Nelleri Umeshwari, Special Officer (Contact No: 080-2697-1000), Fiscal Policy Institute.

5. The format has two objectives (i) To validate the classifications of schemes under Category – A and Category – B as given in the Gender Budget document of 2018-19 and (ii) To prepare a brief write up on the performance of the schemes, to be published in the Gender Budget document of 2019-20.

6. The schemes under Category – A and Category – B for the year 2018-19 are available on the website of finance department at <http://finance.kar.nic.in/bud2018july/2018julydocs/17-GenderBudget%20Final%20Doc.pdf> .

Attention is invited to the additional information required as stated in the para 3 of this circular.



(ANIL KUMAR JHA)
Principal Secretary to Government (B & R)
Finance Department.

To:-

1. The Principal Accountant General (A & E) / (G&SSA) / (E&RSA), Karnataka, Bangalore.
2. All the Principal Secretaries and Secretaries to Government.
3. All the Regional Commissioners.
4. All the Heads of the Departments.
5. All the Deputy Commissioners.
6. All the Chief Executive Officers of Zilla Panchayaths.
7. All Addl. Secretaries/ Joint Secretaries/Deputy Secretaries/Under Secretaries/ Section Officers in Finance Department.
8. All the Internal Financial Advisors.
9. The Compiler, Karnataka Gazette, Bangalore.
10. Office Copies/Additional Copies.

Pl. Note the following to fill-up the cells in format: One of the reference documents for filling up this format is the Gender Budget 2018-19 (As presented to the Legislature in July 2018). Please also provide a copy of the Scheme proposal to enable due linking up of indicators.

1. Serial numbers of the schemes listed under the Demand for Grants in each of the three parts i.e., Part – 1, Part – 2 and Part – 3 must be mentioned.
2. Head of Account should be stated as in the Detailed Budget Estimates Volume of the Demand for Grants and in the same order.
3. Name / Nomenclature of the Scheme should be stated as in the Detailed Budget Estimates Volume.
4. Indicate whether the scheme is central / State / District sector against each scheme in the column space provided.
5. Indicate whether the scheme is a Beneficiary / Non Beneficiary (BO/NBO) scheme in the column space provided.
6. State the year of launching the scheme.
7. State the objective/s of the scheme as in the scheme sanction proposal.
8. Indicate the Financial – Target i.e., budgetary allocations in lakh rupees for 2017-18 and for 2018-19 (as on December, 2018) in each scheme.
9. Indicate the Financial – Achievement i.e., expenditure in lakh rupees for 2017-18 and for 2018-19 (as on December, 2018) in each scheme.
10. Indicate the Physical – Target i.e., the number of male (M) and female (F) beneficiaries to be covered under each scheme as applicable for two years. Where the scheme has no beneficiaries as male and female, the unit considered needs to be mentioned, for example: Number of houses / rooms to be constructed / hectares of land etc., as applicable to the scheme.
11. Indicate the Physical – Achievement i.e., the number of male (M) and female (F) beneficiaries reached / covered under each scheme for 2017-18 and for 2018-19 till December. Where the scheme has no beneficiaries as male and female the unit considered needs to be mentioned, for example: Number of houses / rooms to be constructed /hectares of land etc., as applicable to the scheme.