

BUDGET AT A GLANCE

(Rs. In Crore)

Item	Budget Estimates	Revised Estimates	Budget Estimates
	2009-10	2009-10	2010-11
Opening Balance	42.80	-358.45	-44.80
A. REVENUE ACCOUNT			
I. Receipts			
State Taxes	32721.25	29338.72	36228.32
Share of Central Taxes	7645.49	7000.00	9060.09
Grants from Central Government	5892.80	7572.50	5530.47
Non-Tax Revenue	2129.50	2494.81	2819.90
TOTAL-A.I	48389.04	46406.03	53638.78
II. Expenditure			
Social Services	18731.98	19649.49	21952.46
Economic Services	11060.42	10397.61	12226.15
General Services	14725.59	13451.06	16074.54
Grants-in-aid and Contributions	2719.68	2369.68	2885.14
TOTAL-A.II	47237.67	45867.84	53138.29
A. Revenue Account Surplus/Deficit	1151.37	538.19	500.49
B. CAPITAL ACCOUNT			
I. Receipts			
Loans from Government of India	1040.57	726.10	1142.00
Open Market Loans(net)	6061.43	5953.43	7028.19
Loans from LIC,RBI,GIC and NCDC	1205.00	1180.00	1530.41
Recoveries of Loans and Advances	76.97	29.35	103.25
Public Account (Net) etc.,	1258.35	4983.35	1550.36
TOTAL-B.I	9642.32	12872.23	11354.21
II. Disbursements			
Capital Outlay (Net)	8712.74	10880.82	8977.76
Repayment of Central Loans	508.27	469.64	549.97
Repayment of Loans to LIC,RBI,GIC and NCDC	649.47	793.92	941.11
Disbursements of Loans and Advances	1009.09	952.39	1334.44
TOTAL-B.II	10879.57	13096.77	11803.28
B. Capital Account Surplus/Deficit	-1237.25	-224.54	-449.07
C. Overall Surplus/Deficit for the Year	-85.88	313.65	51.42
D. Closing Balance	-43.08	-44.80	6.62